Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by:

Anchorage Police Department

For Reading:

November 23, 2010

	CLERK'S OFFICE
Dafe:	APPROVED 12-7-10

ANCHORAGE, ALASKA AR NO. 2010-341

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES AND ONE HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED NINETY-SIX DOLLARS (\$153,196) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (231), ANCHORAGE POLICE DEPARTMENT, FOR THE HIGHWAY SAFETY EQUIPMENT GRANT.

THE ANCHORAGE ASSEMBLY RESOLVES:

<u>Section 1.</u> That the sum of FIFTY THOUSAND DOLLARS (\$50,000), is appropriated from the State of Alaska, Department of Transportation & Public Facilities to the State Grants Fund (231), Anchorage Police Department for a Highway Safety Equipment Grant.

Section 2. That the sum of ONE HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED NINETY-SIX DOLLARS (\$153,196) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2010 Anchorage Police Department Operating Budget as a contribution to the State Grants Fund (231) for a Highway Safety Equipment Grant.

<u>Section 3.</u> This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

Chair

ATTEST:

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Departmental Appropriation:

Anchorage Police Department \$203,196



From:

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. <u>AM 614-2010</u>

Meeting Date: November 23, 2010

 Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES AND ONE HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED NINETY-SIX DOLLARS (\$153,196) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (231), ANCHORAGE POLICE DEPARTMENT, FOR THE HIGHWAY SAFETY EQUIPMENT GRANT.

The Municipality of Anchorage has received a grant from the Department of Transportation & Public Facilities in the amount of \$50,000 with a required local contribution of \$153,196 for a total program budget of \$203,196. This grant will provide funding for the purchase and calibration of traffic enforcement speed measurement devices. A special requirement of this grant is a required local in-kind contribution of Traffic Unit Officers straight time labor costs for the routine conduct of speed enforcement.

The performance period of this grant is October 1, 2010 to September 30, 2011.

REVENUE:

Account Number	<u>Account Name</u>	<u>Amount</u>
231-478610G-9398-BP2010	State Grant Revenue-Pass Thru	\$ 50,000
231-478610G-9601-BP2010	Contribution from Other Funds	<u>153,196</u>
	Total	\$203,196

| EXPENDITURE:

Account Number	Account Name	Amount
231-478610G-1101-BP2010	Straight Time Labor	\$ 149,760
231-478610G-3601-BP2010	Repair & Maint-Contracted	2,050
231-478610G-5603-BP2010	M&E<\$5,000 Except HW&SW	50,286
231-478610G-6923-BP2010	CS IGC'S to Operating Grants	1,100
	Total	\$203,196

RECOMMENDATION:

2 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE 3 MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY THOUSAND DOLLARS 4 (\$50,000) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION 5 & PUBLIC FACILITIES AND ONE HUNDRED FIFTY-THREE THOUSAND ONE 6 HUNDRED NINETY-SIX DOLLARS (\$153,196) AS A CONTRIBUTION FROM THE 7 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE 8 METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS 9 FUND (231), ANCHORAGE POLICE DEPARTMENT, FOR THE HIGHWAY SAFETY 10 EQUIPMENT GRANT. 11

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Prepared by:

Mark T. Mew, Chief of Police

15 Concur: Cheryl Frasca, Director, OMB

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Fund Certification:

Lucinda Mahoney, CFO

231-478610G-9398-4786108-BP2010 \$ 50,000

(FY2011 Highway Safety Equipment Grant)

151-4843-3901-484300-BP2010

\$153,196

(2010 Police Department Operating Funds)

21 22

Concur: 23

George J. Vakalis, Municipal Manager

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Respectfully Submitted:

Daniel A. Sullivan, Mayor

Content ID: 009573

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) FROM THE STATE OF ALASKA, **DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES AND ONE HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED NINETY-SIX**

Title: DOLLARS (\$153,196) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE

METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (231), ANCHORAGE POLICE DEPARTMENT, FOR THE

HIGHWAY SAFETY EQUIPMENT GRANT.

Author: smiko Initiating APD Dept:

Description: FY2011 Highway Safety Equipment Grant

Date 10/28/10 2:06 PM **Prepared:**

Assembly 11/23/10 Meeting Date:

Public 12/7/10 Hearing Date:

Workflow Name	<u>Action</u> Date	Action	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/12/10 10:31 AM	Exit	Joy Maglaqui	Public	009573
MuniManager_SubWorkflow	11/12/10 10:31 AM	Approve	Joy Maglaqui	Public	009573
Finance_SubWorkflow	11/8/10 5:44 PM	Approve	Lucinda Mahoney	Public	009573
OMB_SubWorkflow	11/3/10 10:27 AM	Approve	Cheryl Frasca	Public	009573
APD_SubWorkflow	11/1/10 7:52 AM	Approve	Vicki Blume	Public	009573
FundsAppropWorkflow	11/1/10 7:50 AM	Checkin	Stephen Miko	Public	009573
Finance_SubWorkflow	10/29/10 11:07 AM	Reject	Nina Pruitt	Public	009573
OMB_SubWorkflow	10/29/10 8:10 AM	Approve	Cheryl Frasca	Public	009573
APD_SubWorkflow	10/28/10 2:29 PM	Approve	Vicki Blume	Public	009573
FundsAppropWorkflow	10/28/10 2:07 PM	Checkin	Stephen Miko	Public	009573